

Sunkoshi Kalika Multiple Campus
Sunkoshi Rural Municipality-3, Okhaldhunga
Est: 2064 B.S.

Annual Progress Report
F.Y 2081/82

Prepared By:
Sunkoshi Kalika Multiple Campus



October, 2025

Report Preparation Team

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The Report has been endorsed by Management Committee on:

25 Kartik 2082



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Executive Summary

Sunkoshi Kalika Multiple Campus has been established in 2064 BS as the name of Sandipani Samudayik Campus in Kathmandu by the team of academicians. Later on the campus has been shifted from Kathmandu to Okhaldhunga after changing the name as Sunkoshi kalika Multiple Campus when the executive council of Tribhuvan University granted approval. The campus has been running as a community college since it was granted an affiliation by the Tribhuvan University. The campus, presently located in Sunkoshi Rural Municipality Ward No 3, Okhaldhunga, has already been running 4 years Bachelor of Business studies (BBS) Programme, Bachelors of education (B.Ed.). Likewise, It has been running Master's Degree Programs: Masters of education (M.Ed) under Tribhuvan University. We are also approaching for the program on Bachelors of Business Administration (BBA), Masters of Arts (MA) program and looking forward to immediately run the technical and vocational education courses under CTEVT, Nepal.

Sunkoshi Kalika Multiple Campus, a not-for-profit making academic institution, has been strongly devoted to materialize and translate its motto "Education for Excellence" into the multifarious development of our students. In addition to its prime focus on the academic excellence, the college also encourages the students to participate in co-curricular activities like cultural, educational and sporting events to explore and develop their skills in multiple areas. The combined devotion of a team of dedicated academics, policy makers, faculty members, staffs and social workers has raised the college to its ever ascending new heights.



1. Background

Sunkoshi Kalika Multiple Campus, a not-for-profit making academic institution, has been strongly devoted to materialize and translate its motto "Education for Excellence" into the multifarious development of our students. In addition to its prime focus on the academic excellence, the college also encourages the students to participate in co-curricular activities like cultural, educational and sporting events to explore and develop their skills in multiple areas. The combined devotion of a team of dedicated academics, policy makers, faculty members, staffs and social workers has raised the college to its ever ascending new heights. To attain this cherished aim, we need more financial support/ grants from the grant making institutions. To establish itself as a non-profit making community educational institution. Major objectives of the college:

- To produce and fulfil the national need of educated, competent, qualitative and competitive as well as skill and knowledge based human resources
- To provide quality education to ordinary public at affordable fee
- To provide equal access in education and enhance the quality of knowledge through research.

2. Academic Progress

a. Enrolment Trend Analysis

Level		Fiscal Year														
		2079/80					2080/81					2081/82				
		Tota l	Oth er	Edj	Dalit	Ma desi	Tota l	Othe r	Ed j	Dalit	Mad esi	Tota l	Othe r	Ed j	Dalit	Ma. desi
BBS	1 st Yea r	23	12	11			37	19	16	2		2	1	1		
	2 nd Yea r	21	15	6			4	2	1	0	1		1	1		
	3 rd Yea	20	8	7	5		4	2	2				1	1		



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	r															
	4 th Year	0				20	8	7	5	13	10	2	1			
B.Ed	1 st Year	53	10			90	49	36	5	78	35	47	4	2		
	2 nd Year	43	54			36	22	13	2	58	28	28		2		
	3 rd Year	39	56	2		64	31	32	1	25	13	10		1		
	4 th Year	2	2	1		87	29	56	2	63	31	30		2		
M.Ed	Sem	48	13	1		63	30	25	4	4	63	40	20	3		
Grand Total																

b. Pass Trend Analysis

3. Fiscal Year(2081/82)

Level	Program Name (e.g. B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits		Remark (Please Specify Year/Semester)
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
Bachelor's Level	BBS	26	11	9	7	7	5					
	BED	174	112	75	75	8	3	2	1			



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Master's Level												
	MED	63	11									

Fiscal Year(2080/81)

Level	Program Name (e.g B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits		Remark (Please Specify Year/Semester)
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
Bachelor's Level	BBS	17	11	7	3	3	2	1		1	1	
	BED	97	35	56	23	13	9	4	3	3	2	
Master's Level												
	MED	11	5	4	2	3						

Fiscal Year(2079/80)

Level	Program Name (e.g B.Ed.)	Total Appeared (TA)	Total Passed (TP)	GIRLS		EDJ*		Madhesi		Dalits		Remark (Please Specify Year/Semester)
				Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
Bachelor's Level	BBS	15	7	7	6	3	2	1	1	1	1	
	BED	17	7	10	3	2	2	1	1	1	1	
Master's Level	MBS											
	MED	9	4	3	2	1						



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a. Graduated Trend Analysis

Fiscal Year (2081/82)

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	BBS	11	6	3	1	
	Bed	40	23	10	2	
Master's Level (6)	MED	3		2		

Fiscal Year (2080/81)

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
Bachelor's level (5)	BBS	5	2	1	1	
	Bed	7	2	3	2	
Master's Level (6)	MED	5	2	2		

Fiscal Year(2079/80)

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi



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Bachelor's level (5)	BBS	3				
	Bed	5				
Master's Level (6)	Med					

b. Programs

The campus, presently located in Sunakoshi Rural Municipality -3, Sisneri, Okhaldhunga, has already been running 4 years Bachelor of Business studies (BBS) Programme, Bachelors of education (B.Ed.), Masters of Education (M.Ed) programs. Likewise, we are approaching for the program on Bachelors of Business Administration (BBA) and Masters of Arts (MA)) under University program and looking forward to immediately run the technical and vocational education courses under CTEVT, Nepal. The summary of the running programs are mentioned as below:

SN	Program's Name	Affiliated University
1	BBS	Tribhuvan University
2	BED	Tribhuvan University
3	M.Ed	Tribhuvan University

c. Educational Pedagogy

The following teaching method or pedagogy has been using as:

- All Classrooms are well equipped with multimedia for digital, skype teaching and global class
- Lecture and discussion method
- Student centered method
- Task-based learning and teaching
- Home assignment
- Monthly project works and presentation



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- Individual and psychological counseling

4. Physical Progress

4.1. Infrastructural Development

Sunkoshi Kalika Multiple Campus (SKMC) is a medium level college in terms of available infrastructure. The college has been running in the compound of Kalika Secondary School and using a building of the school. We have 5 ropani land in the name of Campus. Now, we have constructed the New Building in the land belonging to campus in the financial support of UGC Nepal and going to shift in own building sooner. The building belongs 8 class rooms, 6 rooms bath rooms for students and staffs and 4 administrative rooms. To achieve this, cherish goal we have got grants for building construction from University Grants commission for constructing Building and we have been constructing building as well.

SKMC has **upgraded its classrooms** to facilitate teaching through modern tools and techniques. It has a small library with very necessary books and references material. SKMC also has been trying to establish e-library from where international stander journals can be accessed for online free that can provide up dated and well stocked books. The library has a wide collection of management and social sciences books, periodicals, magazines and journals.

The college is endowed with a **small playground** of normal standards. More importantly, the college has taken measures to address the need for vigilance and security. The college sports provide many opportunities for students to develop their fitness and health. Such as cricket, football, volleyball, basketball, chess, tennis etc.

4.2 Educational Aids

Educational Equipment (ICT, Lab Equipments, etc)

The class-rooms in the college retains functional standers for comfortable learning environments. The class rooms at SKMC facilitate a modern method of teaching with technological aids such as white boards and podium for faculty. At, SKMC faculty rooms are wi-fi enabled. Here, during office hours the students have personal interaction with the faculty on academic and other matters and further conduct their extra-curricular activities. These rooms also provide the faculty with a peaceful and comfortable place for their academic pursuits.

Books/Journals/Reference Materials/Furniture

More than 600 relevant books are available in the library of college. Different kinds of courses books and references books are managed for the readers inside the reading rooms of



college. According to modern era, we have been managed sufficient furniture for the students and teachers. In Brief, the following table shows the condition of infrastructure /education equipment of College as below:

SN	Particular	Total available	Number	Remarks
1	Land	5 ropani		Own
2	Building	1		own
3	Class rooms and Administrative rooms	8 and 4		
4	Computers Desktop	5		
5	Desk bench	100 pairs		
6	Library	In normal condition		600 Books
7	Printers	2		
8	Table & Chair	10		
9	Cabinets	3		
10	Laptop	2		

5. Financial Progress

• Analysis of Financial Resources / Income of the Last Three Years

S.N	Income Title	F.Y 2079/080	F.Y 2080/081	F.Y 2081/082
1	Students' Fees	1569780	18,49700	
2	Grants from Government Sources (Provincial Government)	15,00,000	694424	450,000
	Grants from Rural Municipality	17,00,000	198000	
3.1	UGC Building construction	50,00,000	50,00,000	50,00,151.91
3.2	UGC Regular Grants	1773,000	2170,000	20,30,000
3.3	UGC Training Grants			200,000



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4	Other Government Bodies	58,57,000	3414851.52	
5	Others			800,000 (UGC equity Grants)
Grand Total		158,99,780	10253605	131,01681.91

• **Expenditures Analysis of the Last Three Years**

S.N	Expenditure Title	F.Y 2079/080	F.Y 2080/081	F.Y 2081/082
Recurrent Exp				
1	Salary	1178165	1650,641	21,67,293
2	Rent	21670	30,000	42,000
3	Stationery	70745	53,115	53,335
4	Hospitality	77,024	71120.5	56876.76
5	Advertisements	79608	48978.72	35,653
6.	Others (Training)			200,000
Capital Expenditures				
9.	Furniture	1499,680	420,000	38,950
10	Books		15,0000	
11	Computer and Laptop			250,000
12	Building	63,00,000	50,00,000	5000,151.91

Audit Observations / Issues and Steps Taken to Mitigate the Issues Raised by Audit Observations in the Last Fiscal Year

Notes to the financial statements For the financial year 2081/82

A. Overview of the organization.

SKMC incorporated under Tribhuvan University Act 2049, with a college code number 705 to run Bachelor in Business Studies (BBS), Bachelor in Education (BED), and Master in Education (MED).

B. Significant Accounting Policy and Notes to Account

Basis of Accounting

The financial statements are prepared under the historical cost convention as per the organization's Accounting Policies. These policies are prepared in line with generally



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accepted accounting principles as practiced in Nepal. The organization's accounting policies require the management to exercise judgment in the use of accounting estimates.

Property Plant and Equipment

The college has undergone construction work for classroom during the year. The construction has been done on the leasehold property which will be written off as per the leasehold agreement of five years.

Cash and Cash Equivalent

Cash and bank balances as disclosed in the financial statements comprises of petty cash and cash at bank.

Prepayments and Advance

Prepayments and Advance comprises deposit at Rastriya Banijya Bank New Baneswar and Prime Bank Limited, Fikkal, Sindhuli deposited in the joint name of the collage and Tribhuvan University deposited at the time of Affiliation of the college. It further comprises of advance for salary, rent and advance tax on interest from Bank deposit.

Depreciation

Depreciation is provided on Property, Plant and Equipment, on written down basis, by using the following rates:

List of Assets	Rate of Depreciation
Intangible Assets	
Mobile App	20%
Biometric Finger Print	20%
Other Assets	
Class Room Partition	25%
Computer and Projector	25%
Construction	20%
Furniture	25%
Library Book	20%
Office Accessories	20%
Office Accessories- Equipment	25%
Office Equipment	20%
Other Assets	15%



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Trade and Other Payable

Trade and other payable comprise TDS payable, salary payable and library deposit payable.

Loans and Borrowings

Loan and Borrowings comprises of loan obtained from founder member and special member obtained for obtaining the affiliation of addition courses for the college. These are non-interest-bearing loan.

Revenue from Operation

Revenue from operation comprises of the amount collected from student during the year in the form of admission fee, monthly fee, annual fee, entrance fee, practical fee.

Other Income

Other Income comprises interest on deposit from bank, life membership fee (person interested to be the life membership of the college can become member by depositing NPR 25,000) and fine and penalty collected from student who will not appear in the internal exam conducted by the college.

Grant Income

Grant Income received from Sunkoshi Rural Municipality .

Grant Income from UGC Nepal

Finance Cost

Finance cost comprises of bank charges.

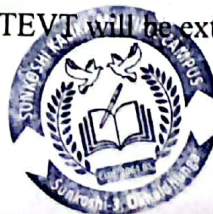
Other Information

Previous year's figures have been rearranged and regrouped appropriately wherever considered necessary.

6. Social Progress

Social development Policies

- a. Expanding Life Members
- b. Political approaches and public relation has been extending
- b. Strive to erect physical infrastructure (including building) in its own ownership within this years
- c. Providing either full or partial scholarship to all the enrolled students from the funds created by college itself.
- d. The technical courses programmes under CTEVT will be extended



- e. Skype teaching will be started through multi-media technology
- f. Affiliations will be sought from different national and international renowned universities
- g. Targeting to the welfare of the economically poor, disabled, differently able student's scholarship funds will be set-up to provide them free education.

Campus's Involvements in Social Activities

- Free education to 27 needy students.
- Volunteer participation in public service along with students
- Old age people service
- Public events participation
- Blood donation, pure drinking water distribution, awareness for health and hygiene, social donation

Society's Contributions for Campus

- The communality of the campus has been providing broader platform to make a strong community college

7. Issues and Challenges

Short Term issues and challenges

- Economic crisis
- Class room problem
- Trained teachers crisis
- Political influences
- Play ground problem

Long Term Issues and challenges

- Building and land problem
- Regular income source not sure
- Students enrolment
- Financial problem
- Staffs and teachers management



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Mitigation Measures Taken to Address the Issues and Meet the Challenges

Teachers will be nominated in quality base.

- Requesting to government base regular fund
- Processing with UGC for QQA
- Name of the each donors providing above the amount of 10,000 NPRs will be the life member of the campus.
- Anybody/institution can participate in our scholarship scheme by paying Nrs. 10,000 per year then a needy student will get chance for free education.
- If you are willing to offer scholarships to keep the memory of some of your departed person afresh, you will be able to open a joint account with the amount above 1,00,000/- NPRs in any of the authorized bank and interest will go for scholarship.
- Those people who will have donated huge amount as declared by college, will be constructed classroom/building in the name of donor.

8. Annual Work Plan and Budget of the Current Fiscal Year (as per the Strategic Plan)

Expected Income (F.Y 2081/82)		
S.N	Particular	Expected Amount in NPR (F.Y 2081/82)
1	Students Fee	20,00,000.00
2	Life member	100,000.00
3	Provincial Government for capital investment	10,00,000.00
4	Rural Municipality	5,00,000.00
5	UGC Regular Grants	25,00,000.00
6	Exam Fee	300,000.00
7	Registration Fee	1,00,000.00
8	UGC Playground Construction	10,00,000.00
9	UGC grants for Equipment purchase	10,00,000
10.	Others	500,000.00
Grand Total		90,00,000/00
Expected Expenditure F.Y 2081/82		
1	Salary Teaching Staff	20,00,000.00
2	Salary Non-Teaching Staff	600,000.00
3	Printing and stationery	200,000.00



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4	Hospitality	100,000.00
5	Rental	0
6	TU Exam Fee	2,00,000.00
7	TU Registration	200,000.00
8	Advertisement	100,000.00
9	Educational Materials and equipment	13,00,000.00
10	Communication	200,000.00
11	Fuel	1,00,000.00
12	Pay Ground Construction	20,00,000.00
13	Others	500,000.00
Grand Total		78,00,000.00

9. Projected Annual Work Plan and Budget of the three Fiscal Year following the current fiscal year. (as per the Strategic Plan)

Expected Income (F.Y 2079/80 to 2081/82)				
S.N	Particular	Expected Amount in NPR (F.Y 2079/80)	Expected Amount in NPR (F.Y 2079/80)	Expected Amount in NPR (F.Y 2081/82)
1	Students Fee	25,00,000.00	20,00,000.00	19,00,000.00
2	Life member	100,000	100,000.00	200,000.00
3	Provincial Government	5,00,000.00	15,00,000.00	15,00,000.00
4	Sunkoshi Rural M.	15,00,000	10,00,000.00	10,00,000.00
5	UGC Regular grants	700000	14,00,000.00	25,00,000.00
6	Exam Fee	2,00,000.00	200,000.00	300,000.00
7	Registration Fee	2,00,000.00	2,00,000.00	1,00,000.00
8	UGC Building Construction Grant	50,00,000	100,00,000.00	100,00,000.00
9	UGC Grants for Equipments			10,00,000
9	Others	500,000.00	10,00,000	50,00,000
Grand Total		1,10,00,000	129,00,000.00	190,00,000/00
Expected Expenditure F.Y 2079-80 to 2081/82				



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1	Salary Teaching Staff	700,000.00	15,00,000.00	20,00,000.00
2	Salary Non-Teaching Staff	300,000.00	500,000.00	600,000.00
3	Printing and stationery	200,000.00	300,000.00	300,000.00
4	Hospitality	200,000.00	200,000.00	200,000.00
5	Rental	1,00,000.00	30,000.00	30,000.00
6	TU Exam Fee	2,00,000.00	2,00,000.00	2,00,000.00
7	TU Registration	200,000.00	200,000.00	200,000.00
8	Advertisement	200,000.00	200,000.00	200,000.00
9	Educational Materials	200,000.00	200,000.00	200,000.00
10	Repairing	5,00,000.00	200,000.00	
11	Communication	100,000.00	1,00,000.00	200,000.00
12	Fuel	300,000.00	1,00,000.00	1,00,000.00
13	Construction		90,000.00	100,00,000.00
14	Others	1,00,000.00	50,00,000	50,000.00
Grand Total		31,00,000.00	126,30,000.00	141,30,000.00

10. Conclusion

SKMC is the best destination to the students for professional career. It is growing rapidly. In addition to its prime focus on the academic excellence, the college also encourages the students to participate in co-curricular activities like cultural, educational and sporting events to explore and develop their skills in multiple areas. The combined devotion of a team of dedicated academics, policy makers, faculty members, staffs and social workers has raised the college to its ever ascending new heights. These noteworthy values as the milestones for accomplishing our aim to heighten the excellence of campus. The necessary infrastructures and other preparations will be carried out gradually.

Approved By:

2082/07/22

